



Yavapai Grantee Renewal

Quality and Access	Quality First Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	FTF-STATE-10-0001-02-Y3	Southwest Human Development	07/01/2010-06/30/2011	12	\$21,435.28	\$20,779.79	96.9%	No	36.9%					
	The Quality First Assessment program is intended to provide a means for comprehensive assessment of program quality within Arizona Department of Health Services (DHS) licensed child care centers, DHS certified group homes, Arizona Department of Economic Security certified child care homes, and regulated tribal and military programs. Assessment refers to a research-based, consistent method of observing and analyzing the physical and interpersonal environment in which children are served, and reporting the results of that analysis. This component will require the successful Applicant to complete the initial assessment and accurately input the assessment data into the Quality First! database within 14 days of the assessment.										Quality First is the approach and framework under which First Things First will continue its significant financial and resource investment in a high quality early care and education system. FY 2012 will be a transitional year in which Quality First, TEACH, REWARD\$, Child Care Health Consultation, Quality First Child Care Scholarships, Pre-K Scholarships and others will begin to be incorporated into an early education system financing model that is tied to attaining and maintaining a quality rating. FY2011 was the last year of the current assessment and coaching grant awards, so FTF has issued a Request for Grant Application (RFGA) for a twelve-month contract for FY2012. Decisions on these RFGAs cannot be shared until after the Board decides on award recommendations at their June meeting. It is intended that a new RFGA will be issued for FY2013 to align with future implementation changes. Any financial impact of unit costs for the new model will be shared with regional councils prior to FY2013 funding plan development. New FY2012 QF programs funded by regional councils will begin to be selected early in the fiscal year and selections will continue every 10 weeks throughout the year. Any existing FY2011 vacancies will be filled during the first selection cycle.			
	Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
	Number of center based providers served				17	12	12			12	70.6%	No	10.6%	
	Number of home based providers served				3	3	2			2	66.7%	No	6.7%	
	FTF-STATE-10-0002-01-Y3	Valley of the Sun United Way	07/01/2010-06/30/2011	12	\$426,969.96	\$138,666.02	32.5%	Yes	0.0%					
	The Quality First Coaching and Incentives program is to provide on-site, assets-based coaching and consultation to early care and education centers and homes enrolled in Quality First!. Funding through this opportunity will cover costs associated with providing an initial orientation, development of a Quality Improvement Plan (QIP), on-going coaching based on the Quality Improvement Plan, planning for and distribution of Quality Improvement Grants and distribution of incentives.										Quality First is the approach and framework under which First Things First will continue its significant financial and resource investment in a high quality early care and education system. FY 2012 will be a transitional year in which Quality First, TEACH, REWARD\$, Child Care Health Consultation, Quality First Child Care Scholarships, Pre-K Scholarships and others will begin to be incorporated into an early education system financing model that is tied to attaining and maintaining a quality rating. FY2011 was the last year of the current assessment and coaching grant awards, so FTF has issued a Request for Grant Application (RFGA) for a twelve-month contract for FY2012. Decisions on these RFGAs cannot be shared until after the Board decides on award recommendations at their June meeting. It is intended that a new RFGA will be issued for FY2013 to align with future implementation changes. Any financial impact of unit costs for the new model will be shared with regional councils prior to FY2013 funding plan development. New FY2012 QF programs funded by regional councils will begin to be selected early in the fiscal year and selections will continue every 10 weeks throughout the year. Any existing FY2011 vacancies will be filled during the first selection cycle.			
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units	
Number of center based providers served				17	12	12			12	70.6%	No	10.6%		
Number of home based providers served				3	3	2			2	66.7%	No	6.7%		

Quality First Child Care Scholarships Strategy																
	Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board			
	Renewal Considerations															
	FTF-MULTI-11-0302-01 Valley of the Sun United Way 08/01/2010-06/30/2011 11 \$600,724.50 \$477,286.42 79.5% No 19.5% \$900,000.00 Valley of the Sun United Way (VSUW) will be the administrative home for the First Things First Quality First Child Care Scholarships program. Design to assist low-income families, the Program will ensure that these children will receive the opportunity to receive high-quality child care. Administrative duties include ensuring that provider information, children in their care, and the distribution of funding is collected, recorded and reported in a timely fashion.											The Valley of the Sun United Way (VSUW) is going into the 2nd year (1st renewal) of the current RFGA award with First Things First for administration of the Quality First Child Care Scholarship program. The renewal reflects increased responsibilities with the grantee for additional coordination with participating Regional Councils to ensure maximum scholarship utilization in the upcoming year. We anticipate Quarter 3 data will show scholarship utilization for participating regional councils to be on target for the year.				
	Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units		
	Number of children receiving scholarships				151	140	158	173			114.6%	No	54.6%	139		
Scholarships TEACH Strategy																
	Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board			
	Renewal Considerations															
	GRA-STATE-10-0017-01-Y3 Association for Supportive Child Care 07/01/2010-06/30/2011 12 \$186,030.00 \$20,178.35 10.8% No -19.2%											Teacher Education And Compensation Helps (T.E.A.C.H.) Early Childhood Arizona is a comprehensive scholarship program that links training, compensation, and a commitment to improving the quality of early childhood care and education experiences for young children and their families. The T.E.A.C.H. Early Childhood ® Project is a comprehensive scholarship program that provides the early childhood workforce with access to educational opportunities. By promoting higher education, the program helps to establish a well-qualified, fairly-compensated and stable workforce for Arizona’s children. This includes Quality First, Regional Quality First Expansion and Regional T.E.A.C.H. only strategies.			First Things First has requested that ADOA approve a bid waiver in order to renew the current contract with the Association for Supportive Child Care, which is the nationally approved TEACH administrative home in Arizona. We are awaiting that approval and cannot proceed with the renewal process until decision is received.	
	Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units		
	Number of professionals receiving scholarships				60	11	12	12			20.0%	No	-10.0%			
Child Care Health Consultation Strategy																
	Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board			
	Renewal Considerations															
	FTF-STATE-09-0202-01-Y2 Yavapai County Community Health 07/01/2010-06/30/2011 12 \$243,297.90 \$128,181.19 52.7% Yes 0.0% \$280,000.00 Child Care Health Consultation for Yavapai Regional Partnership Council.											Overall, during the first 2 quarters of FY2011 the actual service numbers for CCHC as part of Quality First services are within the expected range. For CCHC funded separately (for programs not enrolled in QF), the actual service numbers do not meet the funded levels. FTF program staff has communicated with each grantee the importance of recruitment to meet their numbers. There are also some regional areas where funded numbers are not achievable and may require consideration of reduction.				
	Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units		
	Number of center based providers served				47						57					
	Number of home based providers served				31						13					

Health	GRA-STATE-09-0030-01-Y2	Pima County Health Department	08/01/2010-06/30/2011	11	\$26,718.30	\$12,003.57	44.9%	Yes	0.0%	\$26,988.18	Yes	Yes	Yes	
	This program provides recruitment, training mentoring and technical assistance for Child Care Health Consultants (CCHC) throughout Arizona. Program Staff also assist First Things First with data collection and analysis using the First Things First CareFacts documentation system. This project focuses on the coordination, training, support, technical assistance, collaboration and infrastructure needs of the CCHC program.										The Pima County Health Department continues to provide training and technical assistance to all Child Care Health Consultants across the state. All regional councils implementing CCHC have funds in this contract. This contract is being renewed in FY2012.			
	Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units	
	Number of center based providers served			0									0	
	Number of home based providers served			0									0	
	Mental Health Consultation Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
	Renewal Considerations													
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	07/01/2010-06/30/2011	12	\$219,093.49	\$132,902.40	60.7%	No	0.7%	\$312,000.00				
	SWHD proposed program-focused mental health consultation model is designed to provide an individualized response to early care and education providers who are experiencing difficulty with a particular child or issue. The proposed model acknowledges the central role of early care and education professionals, in partnership with parents, in supporting optimal outcomes for children. Mental health consultants will provide program-based support to early childhood care and education providers in an effort to: build providers skills; enhance providers ability to establish positive relationships with children; and ensure the provision of a quality developmentally appropriate and culturally sensitive care and learning environment. It is anticipated that programs will initially establish a relationship with a mental health consultant because of concerns related to a specific child/issue. Once established, however, the consulting relationship will expand to include a focus on program variables with the ultimate goal of improving teachers; capacity to observe, understand and respond to children's needs resulting in an early care and education experience that supports that emotional well-being of all children.										Southwest Human Development (SWHD) has submitted a renewal proposal for FY 2012. This agreement was first approved by the FTF Board in December 2009 and began implementation in January 2010. The first staff members were hired in April, 2010. At present there are 40 Mental Health Consultants serving 13 Regional Partnership Councils. Through this agreement, SWHD is also providing a tuition reimbursement to increase the number of professionals with academic coursework and/or specialty credentials to provide mental health consultation or clinical care service for children ages birth through five. During the 2012 program year, SWHD proposes to continue to maintain a cadre of mental health consultants to serve child care centers and homes. For 2012 they propose to extend consultation in partnership with the Family, Friend, and Neighbor support providers in regions where both services are provided, in the form of training sessions to the FFN training provider staff. This is a value-added service and is not intended to replace or reduce mental health consultation to child care/ early education centers or homes in any region. For the 2012 program year, approximately \$100,000 will be available to mental health professionals throughout the state for the tuition reimbursement program.			
	Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units	
	Number of center based providers served			10	7	12			12	120.0%	No	60.0%	12	
	Number of home based providers served			4	0	0			0	0.0%	No	-30.0%	5	
Number of people receiving tuition reimbursements			0									0		

Food Security Strategy													
Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-RC022-11-0294-02	Coalition for Compassion and Justice	08/01/2010-06/30/2011	11	\$45,000.00	\$45,000.00	100.0%	No	40.0%	\$49,500.00	Yes			
	The purpose of this program is to ensure that at-risk young children in the Tri-city area receive adequate nutrition throughout the weekend. Through this program, low-income Tri-City area families with children 0-5 years of age will receive a weekly bag of nutritious food and baby supplies as appropriate each Thursday and Friday afternoon at the respective school or child care center. Clients of Open Door, with children ages five and under, will also be offered a food bag and baby supplies each week. Families in the Tri-City area with children between zero and five year of age who qualify for free school meals and/or DES assistance will be eligilble to receive weekly bags. Staff at participating schools and child care centers will identify eligible families.									The Coalition for Compassion and Justice is on target to meet the performance and service number targets. This will be accomplished in part because of additional funds raised by the organization. In FY 2012, 450 boxes/week x 21 weeks will be distributed for a total of 9,450 boxes.			
	Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
Number of food boxes distributed			13,000	1,657	4,331			5,988	46.1%	Yes	0.0%	9,450	
Home Visitation Strategy													
Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-RC022-09-0039-01-Y2	Verde Valley Medical Center	07/01/2010-06/30/2011	12	\$337,212.00	\$156,478.23	46.4%	Yes	0.0%	\$345,000.00	Yes			
	Program will screen target population for being at risk for child abuse and neglect along with identifying developmental needs of the child 0-5; parenting and life skills; infant bonding and attachment; and safety of the child. Programs goal is to increase involvement with male role models with providing education and supoprt groups on child care, safety, literature, and physical activity to support wellness.									The Verde Valley Medical Center is on target to meet all performance measures. Although the grantee has had some personnel changes, they feel confident in reaching the slightly higher contract service numbers in year three.			
	Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
Number of families served			75	60	57			66	88.0%	No	28.0%	85	
FTF-RC022-09-0094-01-Y2	Yavapai Regional Medical Center	07/01/2010-06/30/2011	12	\$375,867.00	\$248,281.81	66.1%	No	6.1%	\$395,000.00	Yes			
	Healthy Families (HF) is a secondary chld abuse prevention program patterned after the Healthy Start program in Hawaii and follows the national HF America model. Program goals are to: Preent child abuse and neglect, promote postive parent-child interaction, and improve child health and development.									The Yavapai Regional Medical Center is on target to meet all performance measures. Although the region's birth rate is declining, the increased target service number in FY 2012 should be met.			
	Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
Number of families served			111	78	80			91	82.0%	No	22.0%	118	
FTF-RC022-09-0095-01-Y2	Arizonas Children Association	07/01/2010-06/30/2011	12	\$121,173.00	\$55,077.69	45.5%	Yes	0.0%	\$105,999.00	Yes			
	In-home family support is based on strength-based services and delivery systems that are family-centered and family-driven. These services provide the tools to support parents in promoting optimal development of their infants and young children. Services are designed to increase parenting effectiveness and to prevent children from being placed outside of their homes. By preventing out of home placement, this program prevents developmental delays incurred by separation from a bonded care giver. In-home model for families with children birth to age 5 is the S.T.E.P.S. to Early Brain Development curriculum of New Directions Institute, targeting five critical developmental areas; security, touch, eyes (vision), play and sound. Brain Box incorporate S.T.E.P.S. to Early Brain Development curriculum and are designed to encourage healthy early brain development in young children. Using the brain boxes can help teach the basics of what anyone working with a young child needs to know to help a child's brain develop in the healthiest way possible.									Arizona's Children Association Bright Start program is in the lower range of meeting performance measures. The grantee has shared that staff turnover in the summer of 2010 and the struggle to hire new staff were direct results of the November ballot initiative. The staffing situation made it challenging to meet target numbers but the hiring of an additional home visitor will ensure that target service numbers are met.			
	Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
Number of families served			80	21	18			27	33.8%	Yes	0.0%	65	

Family Support	FTF-RC022-10-0011-01-Y2	Yavapai County Community Health	07/01/2010-06/30/2011	12	\$101,849.00	\$59,291.47	58.2%	Yes	0.0%	\$144,287.00	Yes			
	Yavapai County Community Health Services (YCCHS) proposed to establish a new home visiting program within the Yavapai Region (Yavapai County and all of Sedona) that supports biological and resource parents as well as child welfare specialists in their ability to promote the optimal health and development of young children, aged birth to three, who reside in foster care. A nurse home visitor will conduct regular home visits to resource parents and biological parents to observe and assess the very young child in their natural e4nvironments. The nurse home visitor will be a resource for information related to the health and development of young children, environmental safety, community resources, etc. for those working within the child welfare system on behalf of the child. The nurse home visitor will be available to the advocates within the child welfare system to serve as a resource, to make recommendations, etc.										Yavapai County Community Health Services Nurse Home Visitation is on target to meet and has in fact exceeded target service numbers. Increased numbers of young children being placed in the child welfare system resulted in the Regional Council increasing FY 2012 target service numbers. The grantee will hire another part-time nurse in the Verde area of the Yavapai Region to assist with reaching the additional target service numbers.			
	Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units	
	Number of families served			45	42	52	57			126.7%	No	66.7%	60	
	ISA-MULTI-11-0096-01	Arizona Department of Economic Security	07/01/2010-06/30/2011	12	\$11,044.66	\$5,076.33	46.0%	Yes	0.0%					
	This is regional funding from Healthy Families awarded grantees to support the necessary costs of the Healthy Families accreditation. DES is the Healthy Families administering agency and responsible for accreditation, these costs used to determine DES ISA funding was determined in consultation with DES staff for accreditation including evaluation.										The Arizona Department of Economic Security (DES) is recognized by Healthy Families America as the central administration office. Through this agreement, DES is able to complete activities to maintain model fidelity, accreditation, core training, quality assurance, technical assistance and evaluation (individual family level data specific to Healthy Families standards). FTF grantees providing the Healthy Families program model are responsible for maintaining accreditation and include the required costs in their budgets. This agreement is then established based on the budgeted amount from each Healthy Families grantee.			
	Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units	
	No service unit available at this time.													
	Parent Education Community-Based Training Strategy													
Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board		
											Renewal Considerations			
FTF-RC022-10-0070-02-Y2	Arizona's Children Association	07/01/2010-06/30/2011	12	\$64,227.00	\$36,355.72	56.6%	Yes	0.0%	\$69,699.00	Yes				
Parents as Teachers is an effective international early childhood parent education and family support program with effective curricula that is known as an outstanding evidence-based best practice model. The vision of Parents as Teachers (PAT) is that all children will learn, grow, and develop to realize their full potential, with the mission of providing the information, support and encouragement parents need to help their children develop optimally during the crucial early years of life. PAT is based on the principle that parents are their children’s first and most influential teachers.										Arizona's Children Association Parents as Teachers program is on track to meet performance targets. The organization has addressed the challenges of obtaining new referrals in the first two quarters of the year. To meet increased target service goals during FY 2012, the organization will hire an additional part-time staff member. Grantee is completing the Home Visitation template, so is tracking families - not participating adults. The number of families served in Quarter 1 = 13; in Quarter 2 = 16; and Year-to-Date Actuals = 16 - which puts them at 47% of their contracted number.				
Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units		
Number of participating adults			34							36				
FTF-RC022-10-0070-03-Y2	Youth Count	07/01/2010-06/30/2011	12	\$162,096.00	\$91,910.56	56.7%	Yes	0.0%	\$175,000.00	Yes				
Acting as the fiscal agent, Youth Count is submitting a joint grant application on behalf of Parenting Education Coalition Members: Del E. Webb Family Enrichment Center (FEC) - Parent Education Workshop Project, Prescott Unified School District, Beaver Creek Unified School District, and the Yavapai Apache Nation Parenting Education Classes. These organizations will join efforts in order to implement programs that will improve the school readiness, health and development of at risk children birth to five years, across Yavapai County. Parent educators will provide curriculum based parent education or workshops addressing parenting skills, parent child interactions, child development and community resources.										Youth Count is on target to meet all performance targets. Although the SY 2011 year to date actual numbers are duplicated counts, the organization is confident that they will reach the unduplicated contact number of 760 adults.				
Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units		
Number of participating adults			760	253	390	643			84.6%	No	24.6%	830		

	GRA-RC022-11-0215-01	Prevent Child Abuse Arizona	10/01/2010-06/30/2011	9	\$5,000.00	\$2,578.36	51.6%	Yes	0.0%	\$5,000.00	Yes			
	Never Shake A Baby Arizona is a primary prevention program aimed at increasing parent competence and confidence to handle infant crying. Hospital nurses are trained to teach infant calming techniques to parents, discuss the dangers of shaking babies, talk about tips for handling adult frustration that infant crying can engender, and send parents home with a plan to handle crying and/or ask for help.										Prevent Child Abuse's Never Shake a Baby Program is below the targeted service units because of the grant's late start date. Tracking issues are being addressed and more trainings will take place in the 3rd and 4th quarters of year, resulting in increased numbers of parents receiving the program. Quarter 2 actuals of 43 represents the number of professionals trained - not the number of parents receiving the NSAB training.			
	Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units	
	Number of participating adults			3,000		43			43	1.4%	No	-28.6%	2,000	
Evaluation	Child Care Study Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	ISA-MULTI-10-0076-01	Arizona Board of Regents for and on behalf of University of Arizona	06/01/2010-06/30/2011	13	\$58,245.09	\$12,334.91	21.2%	No	-8.8%					
	The Arizona Board of Regents University Evaluation Consortium have agreed to develop, research, and provide 2 (two) studies for First Things First.													
	The first will examine the demand for child care services and the second will examine the capacity of providers to offer those services to families needing care in Arizona.													
	The consortium of Arizona Board the Regents (ABOR) Universities - University of Arizona, Arizona State University, and Northern Arizona University - propose to conduct a development and research project investigating the demand for child care services and the capacity of providers to offer those services to families needing care in Arizona.													
	The project is structured geographically by the FTF Regional Partnership Councils and is tailored to Arizona families and providers. Unique to the proposed project will be the development of methodology and instrumentation in conjunction with local, state, and national resources that will increase the likelihood of participation by parents and providers who have community-specific needs and assets. The project includes two major components: a direct investigation of nine RPCs that have requested information on Demand and Capacity of early child care in their particular regions and a statewide sampling of parents and providers implemented for each study: a) planning and development, b) pilot, c) implementation.													
	Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units	
	No service unit available at this time.													
Evaluation	Evaluation Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	ISA-STATE-10-0083-01-Y3	Arizona Board of Regents for and on behalf of University of Arizona	07/01/2010-06/30/2011	12	\$172,767.62	\$77,238.89	44.7%	Yes	0.0%					
	External Evaluation of First Things First Programs. Includes Longitudinal Study of outcomes for children.													
	Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units	
	No service unit available at this time.													

Parent Kits - Study Strategy	Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	ISA-STATE-11-0262-01	Arizona Board of Regents for and on behalf of University of Arizona	02/01/2011-06/30/2011	5	\$7,968.29	\$0.00	0.0%	No	-30.0%	\$6,768.37				
	Evaluation of the effectiveness of the Arizona Parent Kit program. The study will explore multiple aspects of the Parent Kit initiative. 1) a study of the Parent Kit providers to identify issues and barriers to distribution; 2) a prospective randomized pre-test, post-test study of approximately 3,380 parents to compare knowledge, attitudes, and behaviors in a group that received the Parent Kit at birth and a group that receives the Parent Kit ten to twelve weeks after birth; and 3) a retrospective web-administered survey of parents who received the Parent Kit at various time points to explore use and attitudes about the Parent Kit, parenting concern and service needs and use over the infant and toddler years. This study will inform future funding of the Parent Kit by First Things First as well as contribute to the literature on universal parent education interventions in the infant and toddler period.										Continued efforts with the University of Arizona and the tri-university consortium to conduct an evaluation of the effectiveness of the Arizona Parent Kit program that will inform future funding recommendations about the Arizona Parent Kit by First Things First as well as contribute to the literature on universal parent education interventions in the infant and toddler period. This agreement is being renewed for FY 2012 as part of the statewide evaluation efforts.			
	Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
No service unit available at this time.														
Community Partnerships Strategy														
Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board		
										Renewal Considerations				
GRA-RC022-11-0237-01	United Way of Yavapai County	10/01/2010-06/30/2011	9	\$30,000.00	\$10,000.00	33.3%	Yes	0.0%	\$30,000.00	Yes				
Through this grant agreement, the United Way of Yavapai County will expand community collaboration for early childhood services within the United Way Community Impact project. Funding will support service gaps through project strategies that promote the wellness and development of children, 0-5 years old, and their families.										FTF has not identified an "official" target service unit for this strategy, however according to United Way's narrative reports the organization is on target with the performance measures outlined in the contract. They have reached/served 17 of the targeted 16 community partners, 51 of the targeted 70 parents and 275 of the targeted children.				
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units	
No service unit available at this time.														
Coordination	Court Teams Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	FTF-RC022-10-0065-01-Y2	Prevent Child Abuse Arizona	07/01/2010-06/30/2011	12	\$49,440.00	\$35,691.36	72.2%	No	12.2%	\$62,000.00	Yes			
	Prevent Child Abuse Arizona will collaborated with service providers in child welfare, mental health, early intervention, child health and Court Appointed Special Advocates to implement successful Court Teams (aka Best for Babies). These East and West Yavapai Best for Babies multidisciplinary teams will identify and implement systems improvements informed by the science of early childhood.										Prevent Child Abuse's Court Team program is on target to meet all performance service numbers. Although the year to date actual number is a duplicated number, the organization has reported that they regularly serve over 80 young children in the Yavapai Region child welfare system.			
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units	
Number of children served				80	97	100			197	246.3%	No	186.3%	140	
Number of trainings provided				0	2	3			5				19	

**Quarterly Data Submission Value (Double Asterisk)